**Budget Justification**

**A. SENIOR/KEY PERSONNEL**

**PI Name, PhD** (Person months: 0.0)

Describe PI’s role on project

**Co-Investigator Name, PhD** (Person months: 0.0)

Describe PI’s role on project

**B. OTHER PERSONNEL**

**TBN, Graduate Student Researcher (GSR)** (Person months: 0.0)

Describe GSR role on project

Fringe Benefits are requested at UC Merced Composite Benefit Rates:

Faculty summer salary: 4.9%

Postdoctoral scholar: 40.3%

Graduate student researcher: 4.9%

**C. EQUIPMENT**

*Major items with purchase value of over $5,000 must be included in this section. If you are not planning on purchasing any equipment, please keep the heading anyway but write, “No equipment is requested” so that it is clear the category has been addressed. Be as specific as possible, but avoid using manufacturer and model names. HSRI staff can work with UC Merced Procurement to obtain quotes/estimates for equipment.*

**D. TRAVEL**

**D.1. Domestic travel**

**D.2. International travel**

**E. PARTICIPANT/TRAINEE SUPPORT**

*This section must not be used for standard GSR fees and tuition (which should be included under Other Direct Costs) but is used for expenses relating to training programs, etc.*

**F. OTHER DIRECT COSTS**

**F.1. Materials and Supplies**

*List all separate materials and supplies by type – this doesn’t have to be specific to the dollar, but should be realistic. Be sure that all items add up correctly to the total amount requested for materials and supplies.*

**F.2. Publication Costs**

*F.3. Consultant Costs*

**Name** (Consultant). Describe role

**F.5. Subawards/consortium/contractual costs**

N.B. Detailed subaward/consortium justification will be attached with subaward budget – only a summary should be included here

A subcontract will be established with *institution name,* an institution of higher education.

The estimated total subaward costs per year for the 4-year project are as follows:

Subaward recipient 1

Year 01: $00,000

Year 02: $00,000

Year 03: $00,000

Year 04: $00,000

TOTAL:  $00,000

**F.6. Equipment or facility rental**

**F.7 Alterations and renovations**

**F.8 Graduate student tuition and fees**

Graduate student fees and tuition costs will be charged to support the graduate student at UC Merced in years 1-3 at standard UC Merced rates.

**H. Indirect costs**

Indirect costs are requested at UC Merced’s federal negotiated rate of 55% on Modified Total Direct Costs